S-3 (WSDC – 16N)
WSSM : William Pace

Aviation Lead Center
Customer & Weapon System Focused Metric

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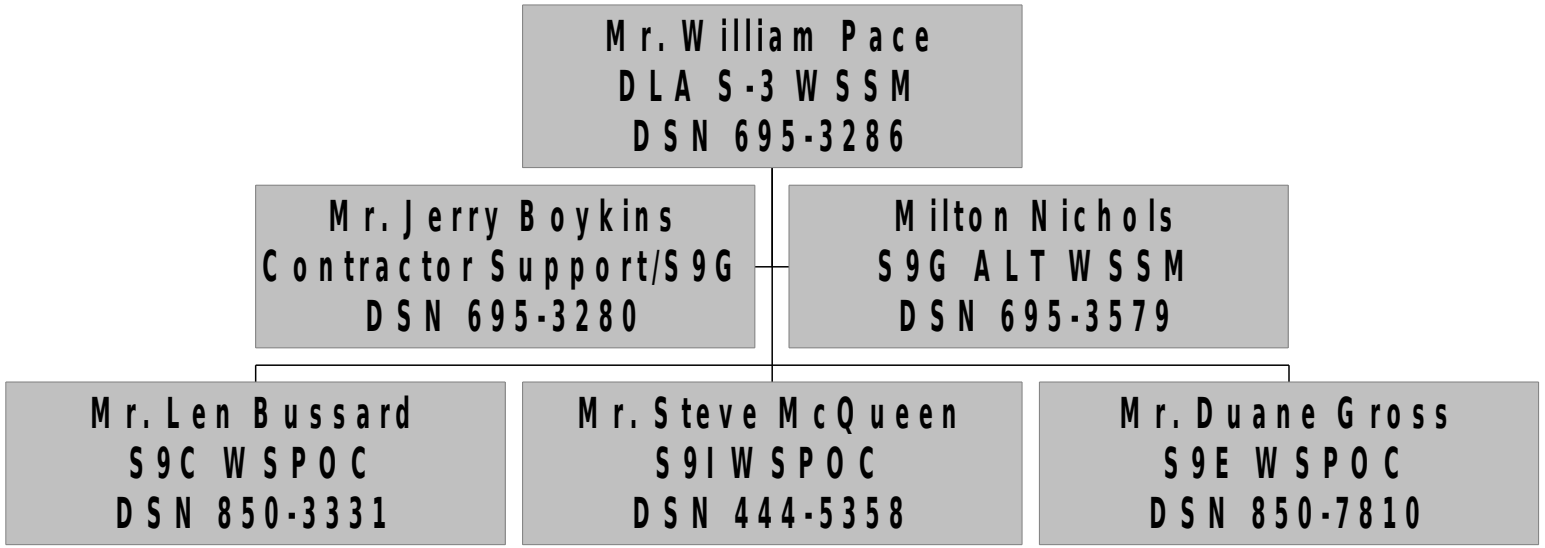
AVIATION LEAD CENTER MANAGEMENT TEAM



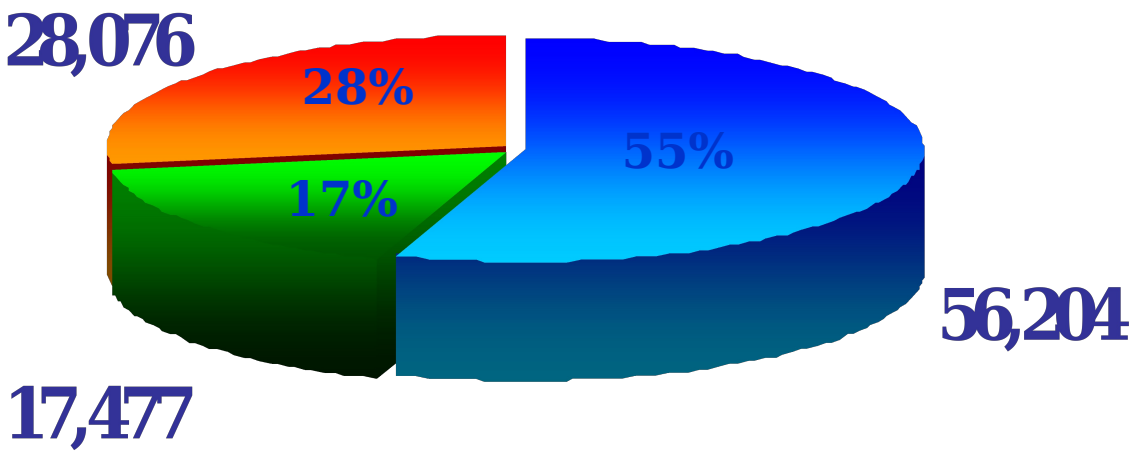
S-3 (WSDC - 16N)
DODAAC TABLE

PM: CAPT Stephen Eastburg, USN
APML: CDR Silvester Delrosario, USN
WSSM: William Pace

OPERATIONAL BASES			NADEP AIRFRAME	
DODAAC	LOCATION		DODAAC	LOCATION
R03363	CV-63		N00188	NAS OCEANA
R03364	CV-64		N00207	NAS JAX
R03368	CVN-68		N00244	FISC SD
R20993	CVN-70		N00246	NAS NI
R21297	CVN-72		N00421	NAWC PAX
R21847	CVN-74		N3343A	NADEP NI
V03365	CVN-65		N44326	AIMD NI
V03367	CV-67		N62649	FISC YOKOSUKA
V03369	CVN-69		N65886	NADEP JAX
V21247	CVN-71		N65888	NADEP NI
V21412	CVN-73		N65923	NADEP CP
V21853	CVN-75		N68836	FISC JAX

NSNs MANAGED SEP 04
SOURCE: CFM WEB PORTAL

S-3



DSCC DSCR DSCP

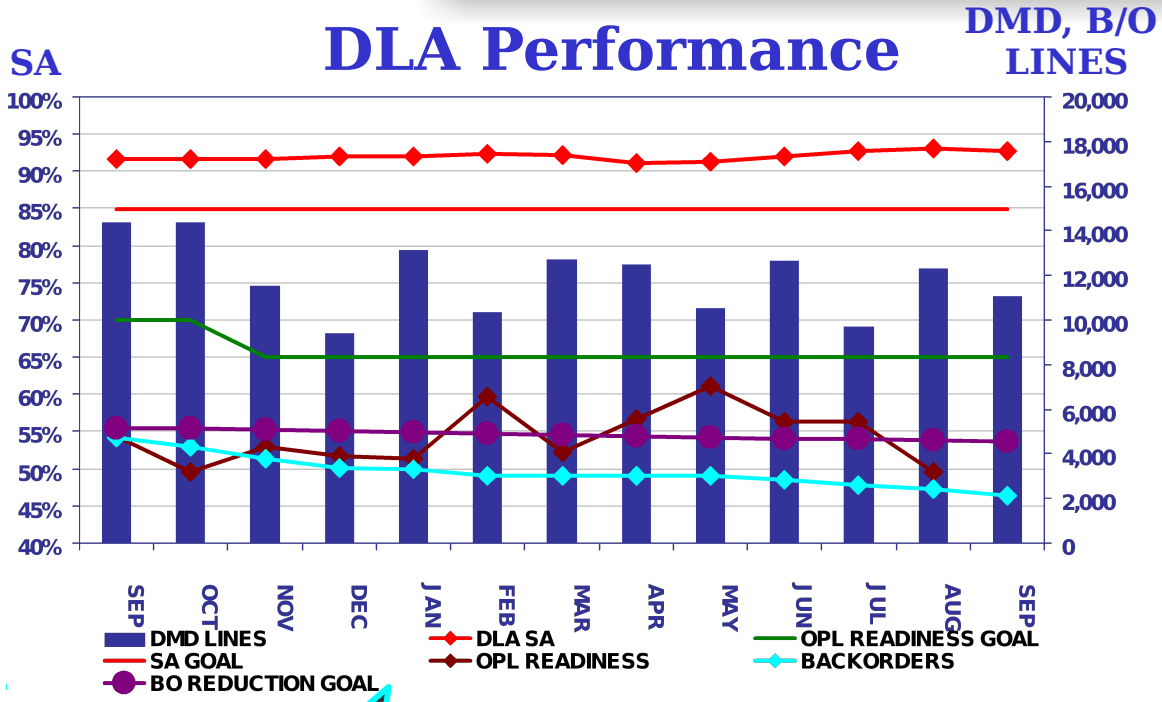
TOTAL – 101,757 NSNs

S-3 (16N)

BO GOAL IS BASED ON 14% REDUCTION

William Pace

DLA Performance



Backorder Index 5.75

READINESS CRITERIA

	SA	MC
GOAL	85.0 %	65.0%
ACTUA	92.7	49.5%

ISSUE:

- Failed MC Rate

DISCUSSION:

- NMCM 45.1%, NMCS 5.4%
- RFT GOAL 37.9, GAP 2.8
- DLA G-Series NSNs = 46
- Phase Out in 2009

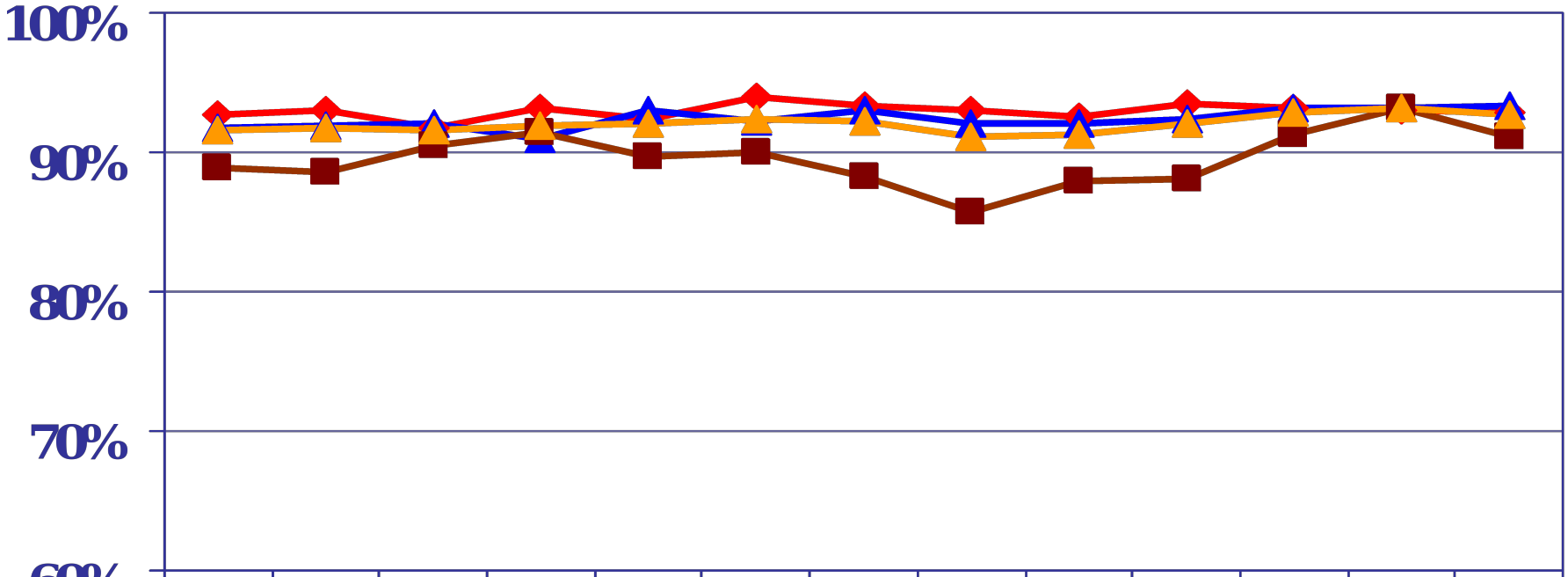
ACTION:

- Monthly Teleconferences
- Top 50 BO NSNs Being Worked by the PCTs

Source: CFM WEB Portals

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

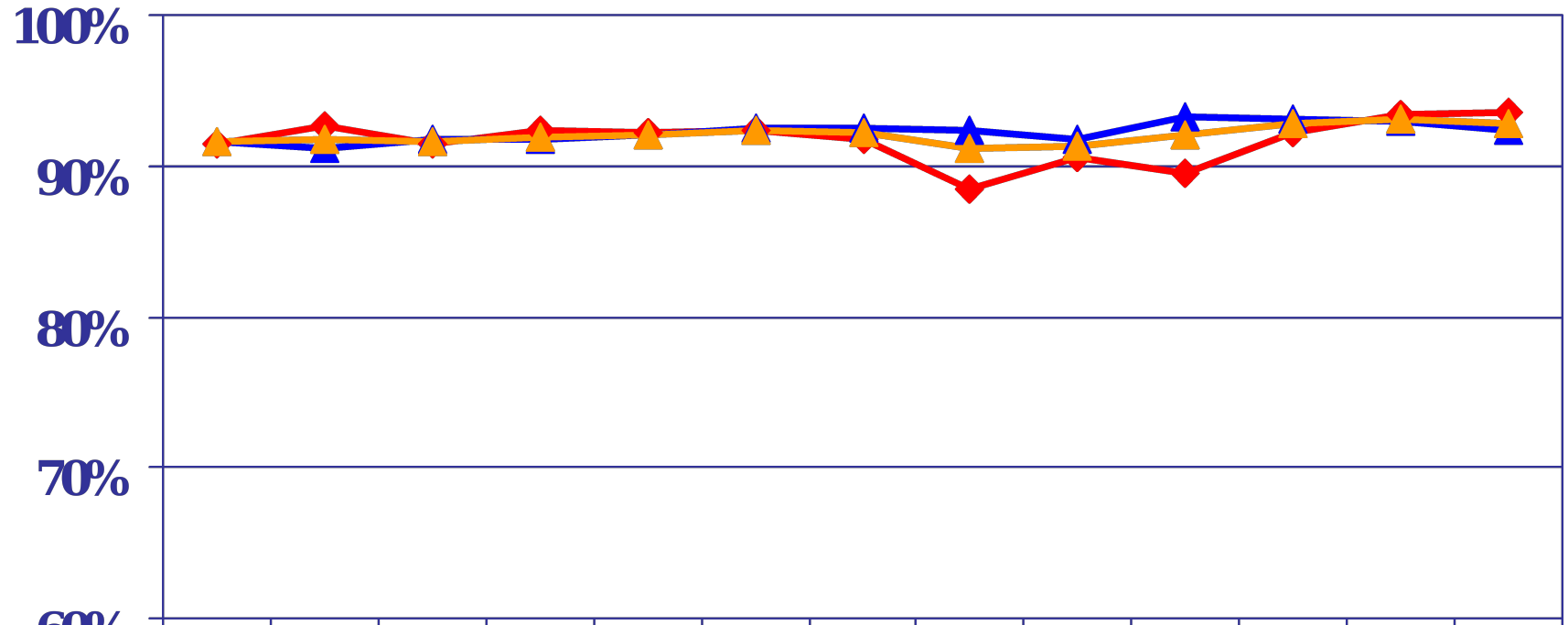
S-3 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	92.7%	93.0%	91.8%	93.2%	92.5%	93.9%	93.3%	93.1%	92.6%	93.6%	93.2%	93.0%	92.8%
DSCP	91.8%	91.9%	92.0%	91.0%	93.0%	92.2%	93.0%	92.1%	92.1%	92.4%	93.1%	93.2%	93.4%
DSCR	88.9%	88.5%	90.4%	91.4%	89.7%	89.9%	88.2%	85.8%	87.9%	88.2%	91.2%	93.2%	91.2%
DLA	91.6%	91.7%	91.6%	91.9%	92.1%	92.4%	92.2%	91.1%	91.3%	92.1%	92.8%	93.1%	92.7%

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

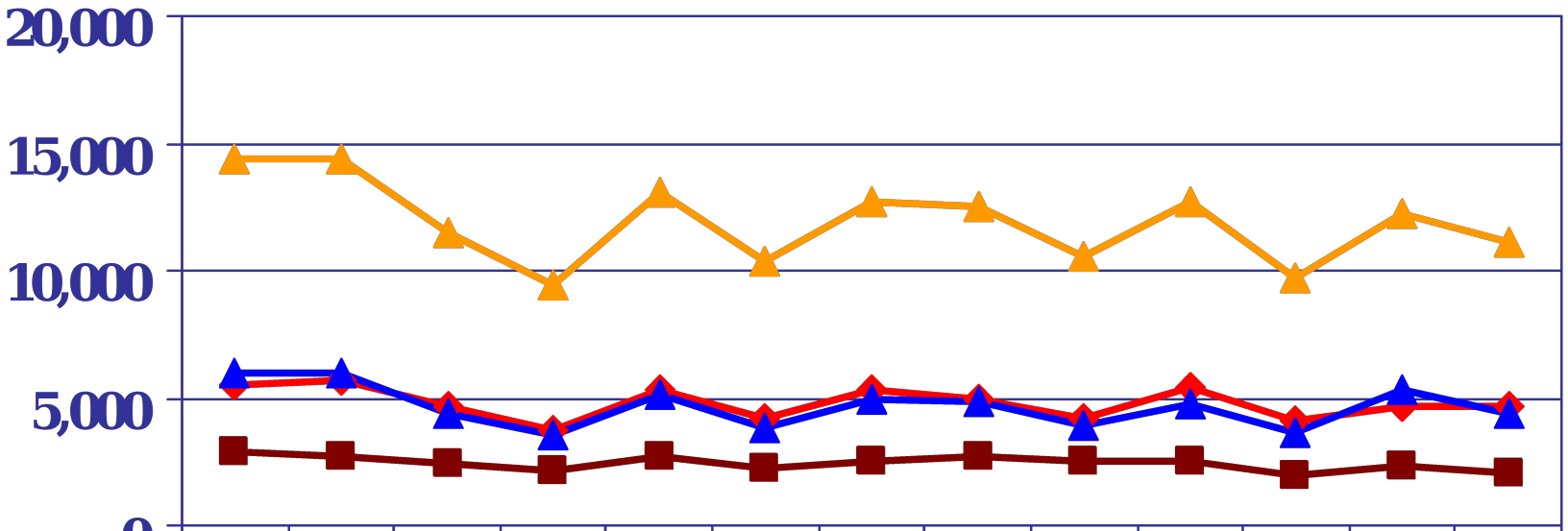
S-3 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	91.4%	92.6%	91.4%	92.4%	92.3%	92.4%	91.8%	88.5%	90.5%	89.6%	92.3%	93.4%	93.6%
Operational	91.6%	91.2%	91.7%	91.7%	92.0%	92.5%	92.4%	92.4%	91.8%	93.3%	93.1%	93.0%	92.4%
DLA Total	91.6%	91.7%	91.6%	91.9%	92.1%	92.4%	92.2%	91.1%	91.3%	92.1%	92.8%	93.1%	92.7%

CUSTOMER FOCUSED METRICS DEMAND PATTERN

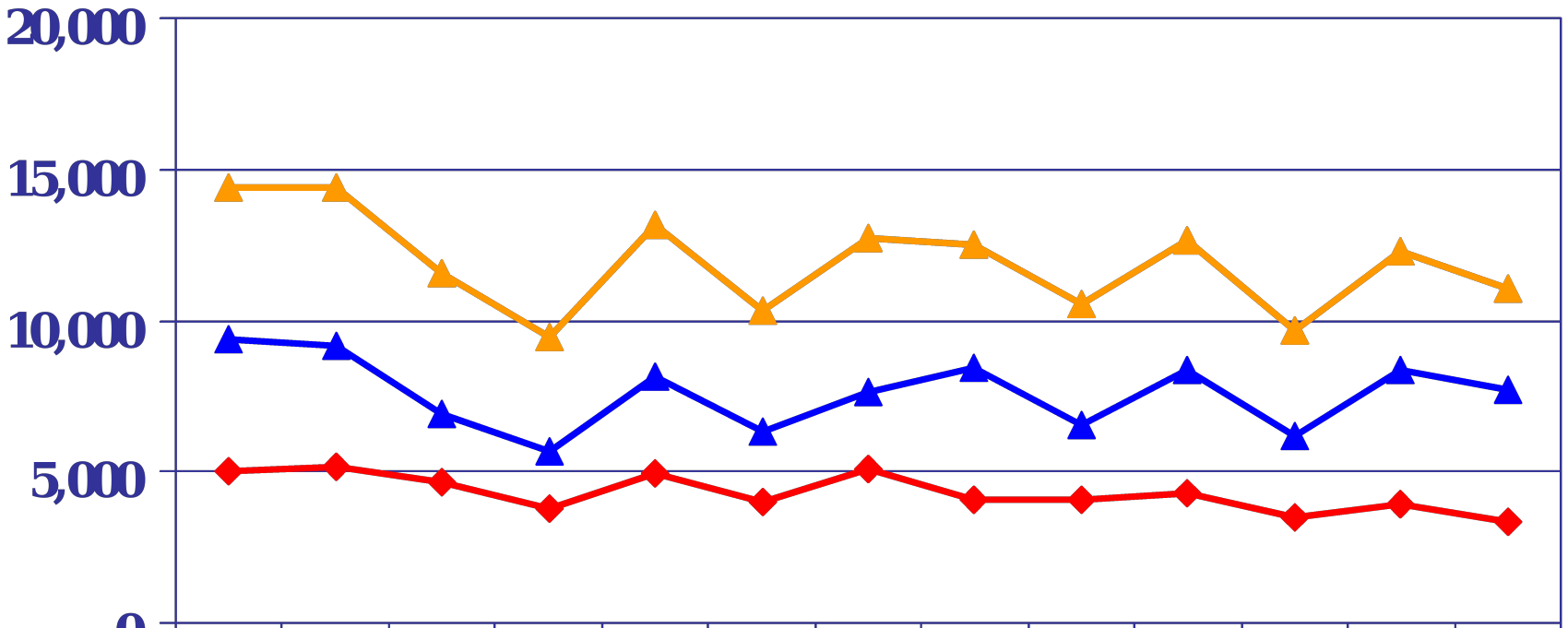
S-3 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	5472	5688	4703	3742	5351	4230	5339	4945	4177	5380	4152	4676	4678
DSCP	6014	6002	4357	3581	5113	3864	4926	4842	3884	4802	3605	5295	4372
DSCR	2895	2697	2471	2103	2664	2235	2480	2706	2491	2500	1931	2308	2027
DLA	14381	14387	11531	9426	13128	10329	12745	12493	10552	12682	9688	12279	11077

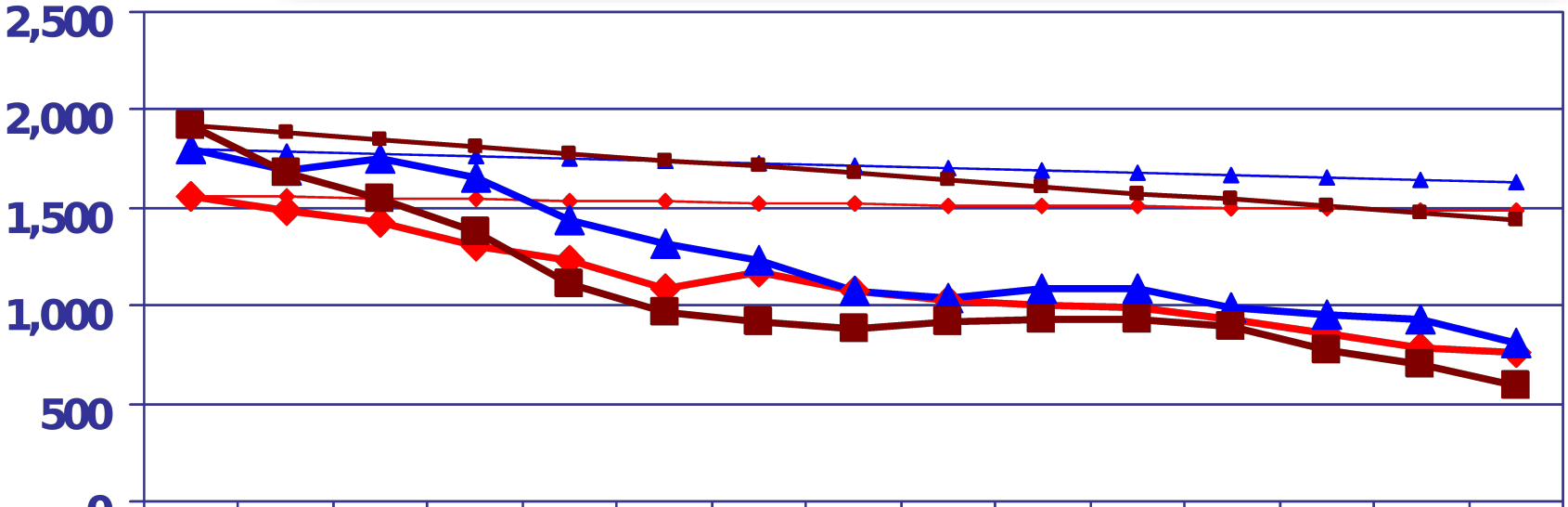
CUSTOMER FOCUSED METRICS DEMAND PATTERN

S-3 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	5015	5198	4624	3789	4957	3988	5104	4072	4037	4304	3476	3929	3335
Operational	9366	9189	6907	5637	8171	6341	7641	8421	6515	8378	6212	8350	7742
DLA Total	14381	14387	11531	9426	13128	10329	12745	12493	10552	12682	9688	12279	11077

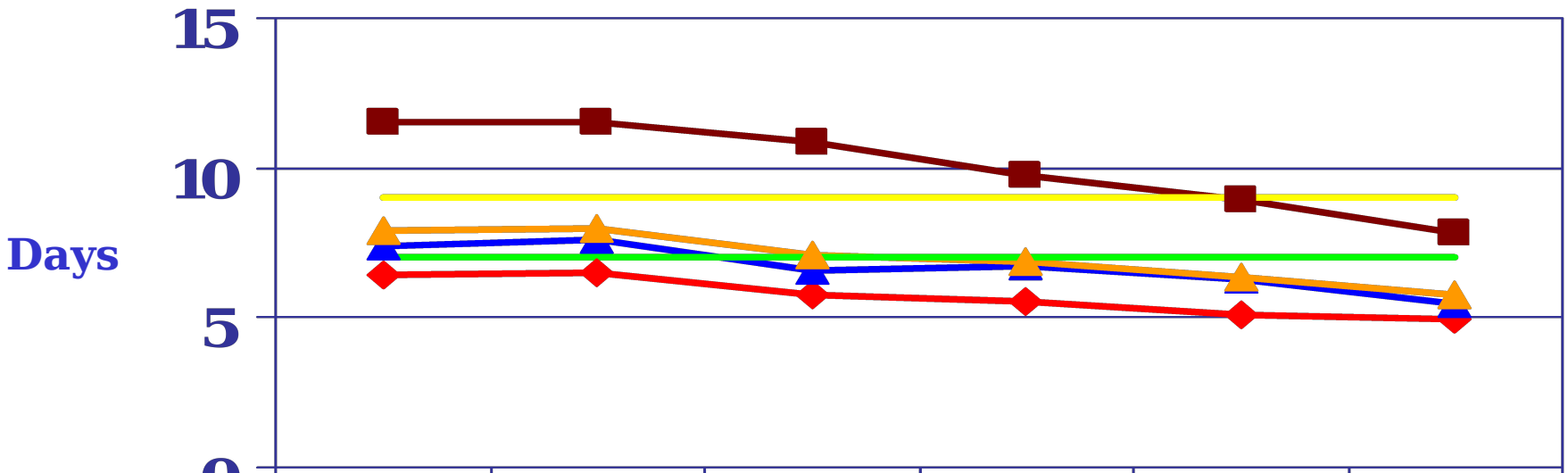
S-3 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	1560	1487	1428	1307	1236	1083	1166	1073	1031	1000	986	927	859	790	757
DSCC GOAL	1560	1554	1549	1543	1538	1532	1527	1521	1515	1510	1504	1499	1493	1488	1482
DSCP	1802	1693	1749	1651	1437	1319	1229	1077	1042	1085	1088	989	956	931	806
DSCP GOAL	1802	1789	1777	1764	1752	1739	1727	1714	1702	1689	1677	1664	1652	1639	1627
DSCR	1916	1677	1550	1378	1114	964	923	880	920	930	924	898	769	702	596
DSCR GOAL	1916	1882	1848	1813	1779	1745	1711	1677	1642	1608	1574	1540	1505	1471	1437

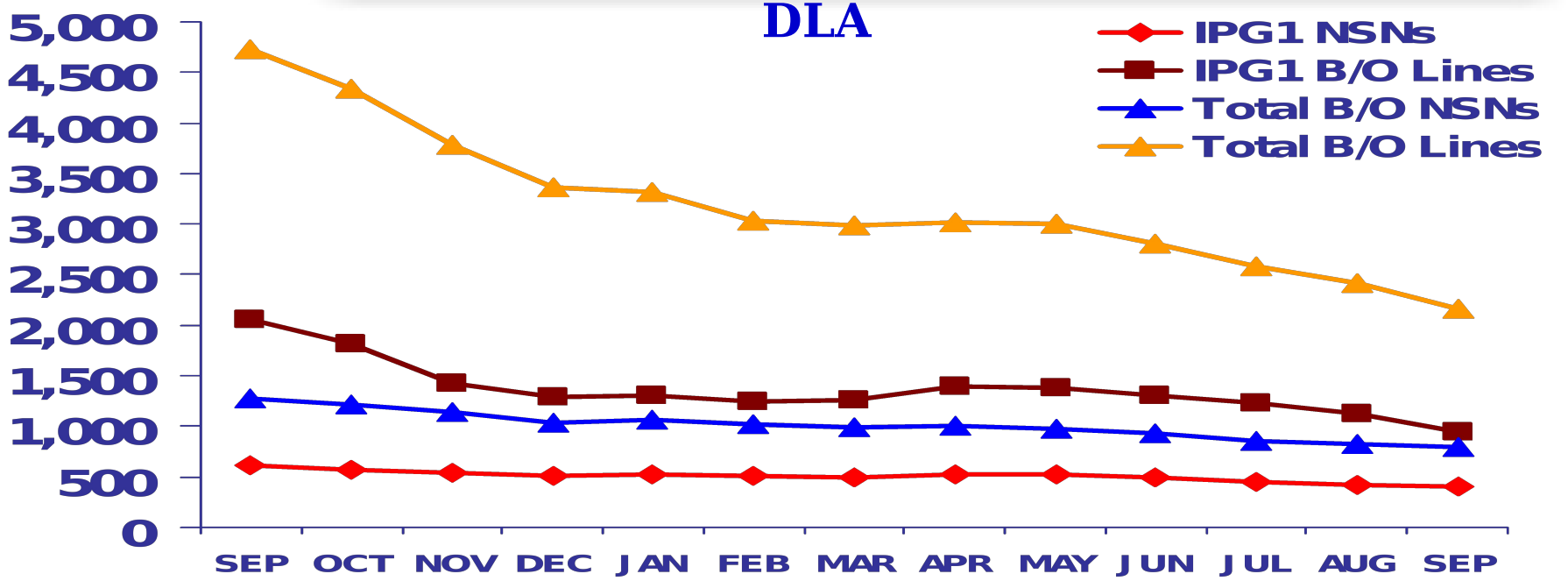
Source: CFM Web Portal

S-3 BACKORDER INDEX



	Apr	May	Jun	Jul	Aug	Sep
DSCC	6.43	6.49	5.73	5.54	5.07	4.95
DSCP	7.4	7.6	6.56	6.71	6.26	5.50
DSCR	11.55	11.52	10.84	9.76	8.96	7.81
DLA	7.88	7.99	7.12	6.87	6.33	5.75
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

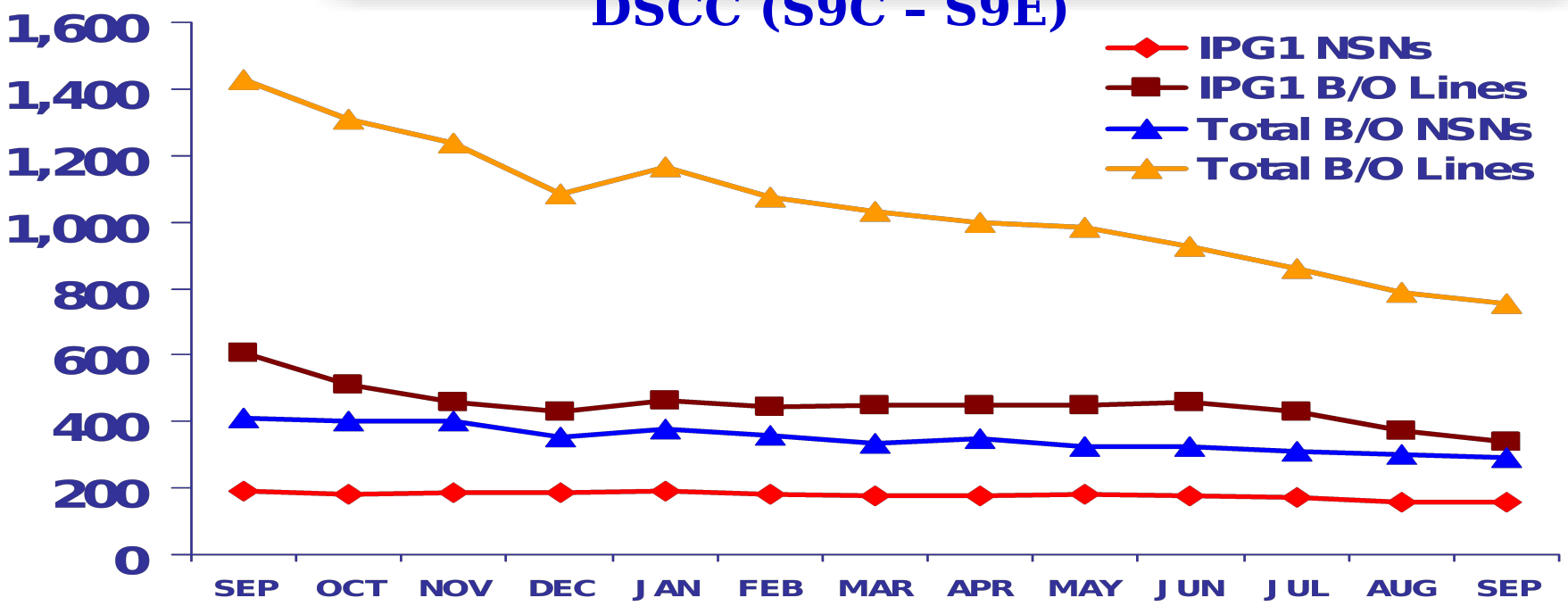
S-3 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	522	1396	424	231	157	251	333
May-04	519	1377	319	278	171	259	350
Jun-04	491	1304	293	218	195	308	290
Jul-04	453	1237	247	216	167	323	284
Aug-04	423	1131	204	163	155	303	306
Sep-04	409	948	191	122	116	259	260

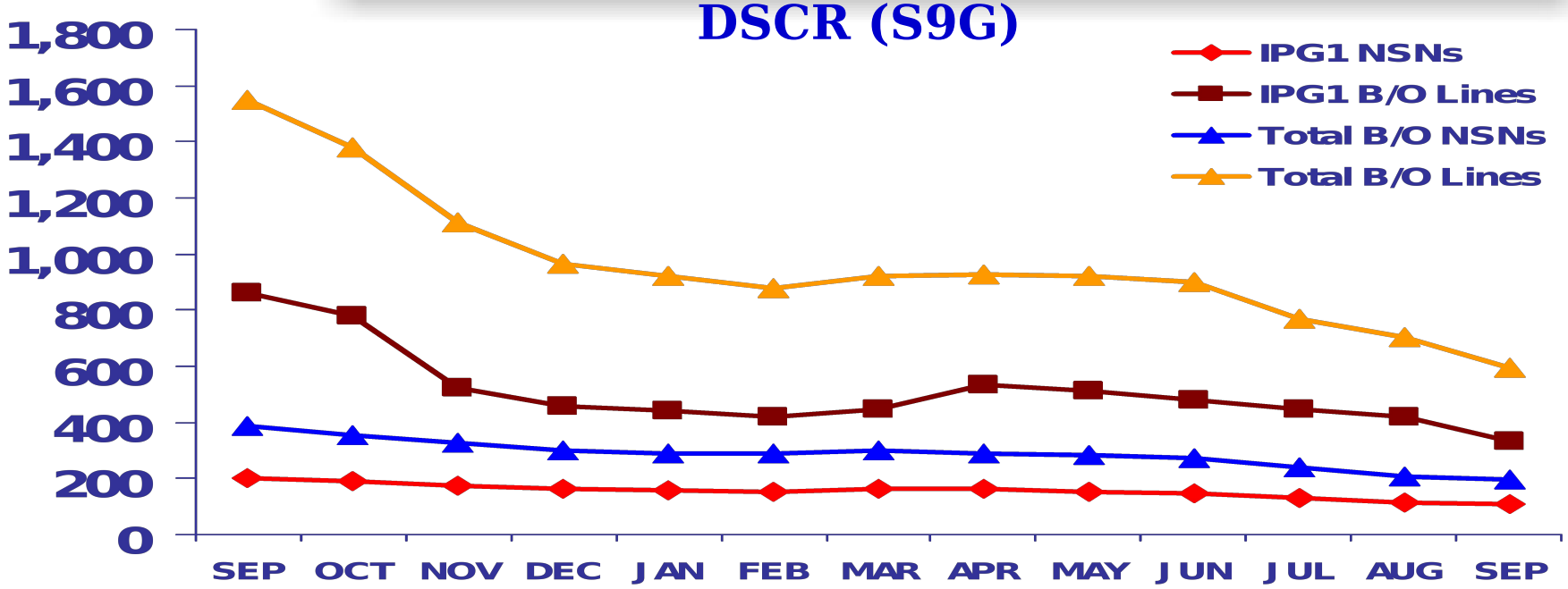
S-3 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS

DSCC (S9C - S9E)



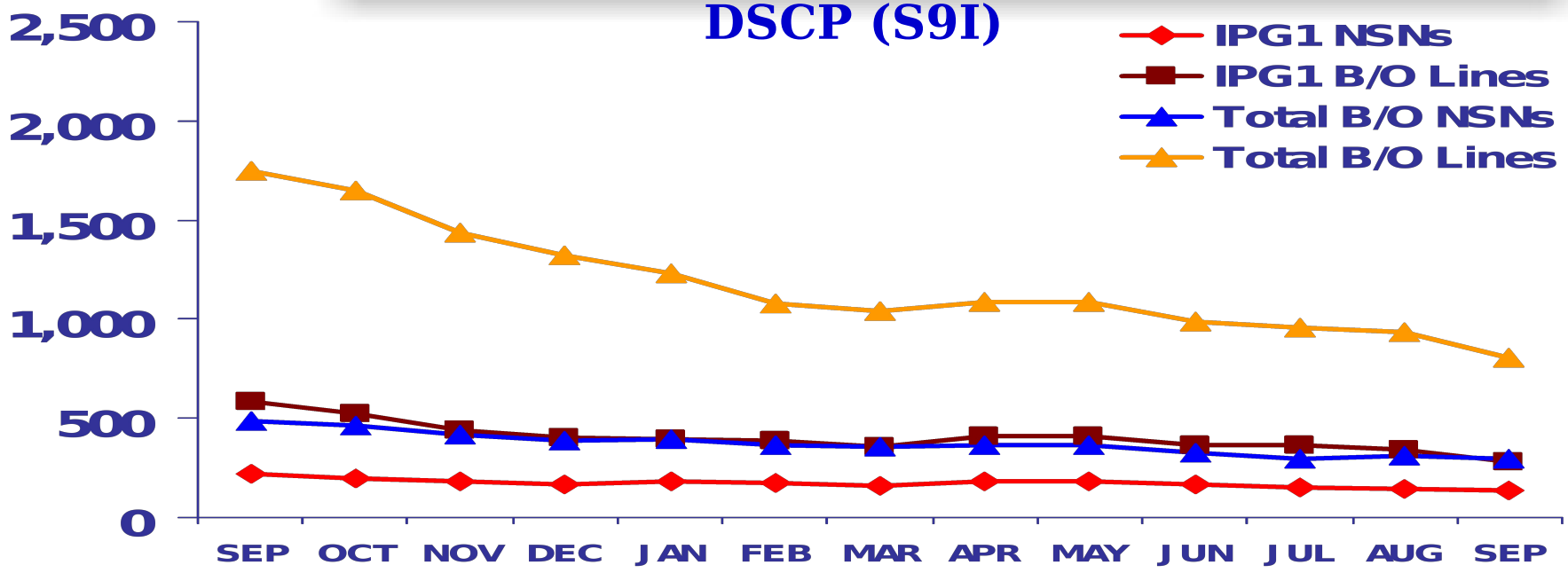
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	175	447	117	69	59	88	114
May-04	180	451	108	81	44	81	137
Jun-04	179	459	97	78	64	93	127
Jul-04	173	428	85	73	57	102	111
Aug-04	158	372	74	50	39	88	121
Sep-04	160	338	76	45	41	67	109

S-3 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	165	537	176	87	56	94	124
May-04	155	513	116	112	68	104	113
Jun-04	148	482	117	75	84	129	77
Jul-04	131	447	87	87	60	123	90
Aug-04	117	420	56	67	71	122	104
Sep-04	111	332	50	29	47	110	96

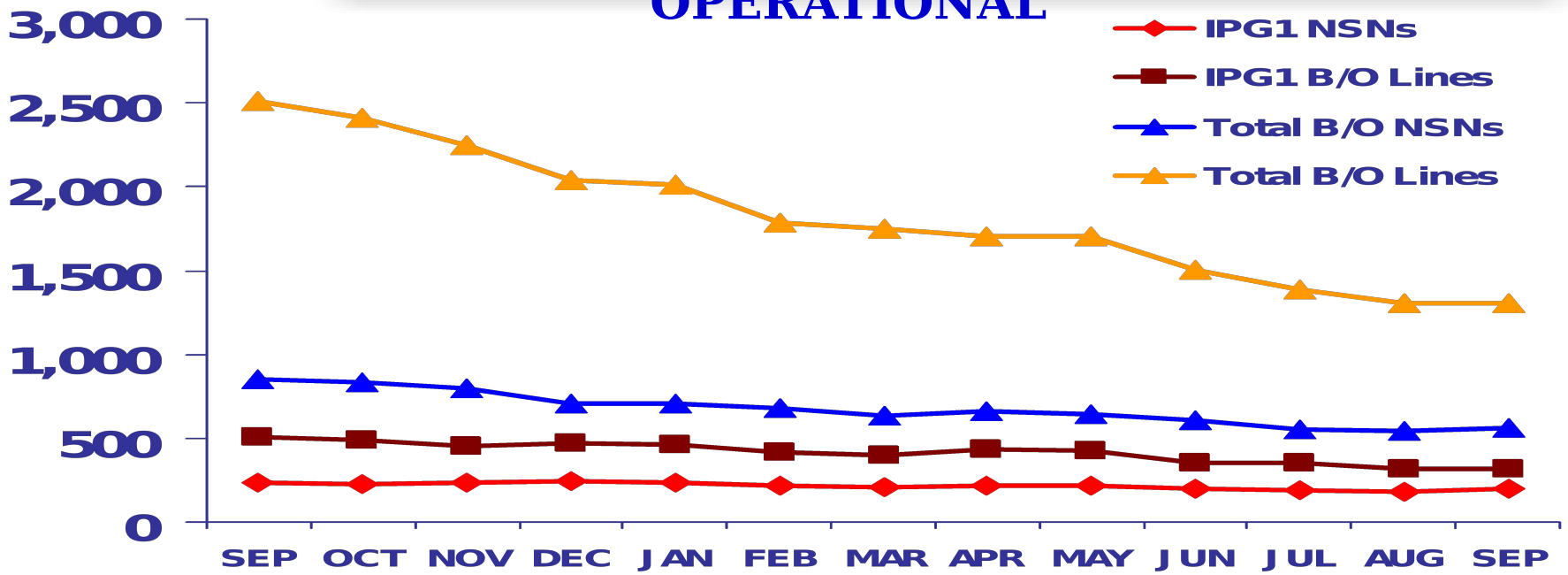
S-3 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	182	412	131	75	42	69	95
May-04	184	413	95	85	59	74	100
Jun-04	164	363	79	65	47	86	86
Jul-04	149	362	75	56	50	98	83
Aug-04	148	339	74	46	45	93	81
Sep-04	138	278	65	48	28	82	55

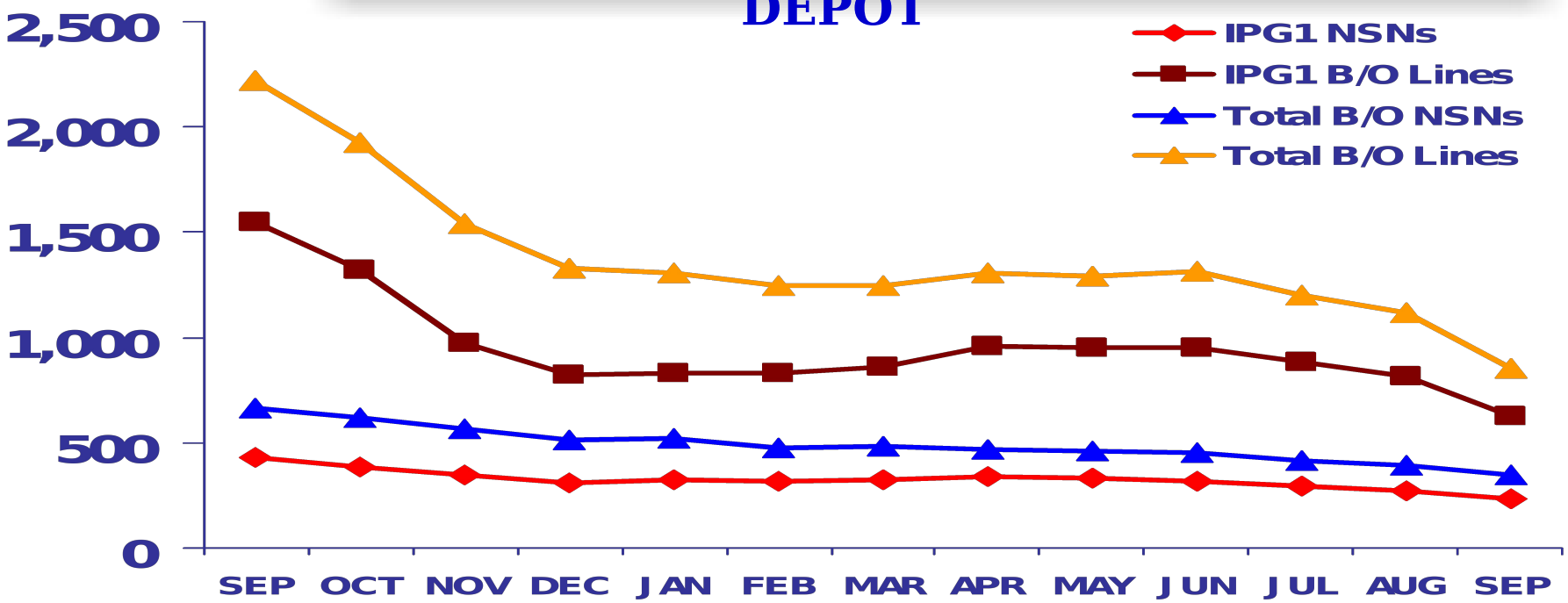
S-3 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS

OPERATIONAL



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	222	439	116	70	49	88	116
May-04	220	426	104	75	47	73	127
Jun-04	202	353	77	62	42	78	94
Jul-04	190	353	99	50	42	68	94
Aug-04	179	316	102	48	25	58	83
Sep-04	198	320	110	56	32	45	77

S-3 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	337	957	308	161	108	163	217
May-04	332	951	215	203	124	186	223
Jun-04	320	951	216	156	153	230	196
Jul-04	294	884	148	166	125	255	190
Aug-04	271	815	102	115	130	245	223
Sep-04	232	628	81	66	84	214	183